

Proposed 2020 - Budget Workshop 1.16.2020

Irving Township, Barry County

Final Budget Hearing 2.12.20 @ 6 PM

General	Year 2020	NOTES FROM WORKSHOP
101-000-401 Current Tax Collection	\$ 92,474.37	Deducted 10% Delinquent Utilized 2019 Tax Roll
101-000-403 Delinquent Real Property	\$ 7,000.00	Used Barry County 2019 Delinquent Dollar Amount
101-000-412 Delinquent Personal Tax		
101-000-447 Tax Administration	\$ 40,500.00	If 100% Collected: Winter \$28,000 ; Summer \$13,500; SOM Admin Fee for Summer Collection \$4,000 (Minus \$5,000 delinquent)
101-000-574 State Revenue Sharing	\$ 237,178.00	Based on SOM 10/21/9 PDF Est. \$247,178 Deducted \$10,000 for adjustments
101-000-600 Cemetery		
101-000-671 Interest on Investments	\$ 5,000.00	
101-000-672 Other Revenue		
101-580-004 Right of Way	\$ 3,500.00	Year 2019 Received \$3,690
101 TOTAL General	\$ 385,652.37	
Total Revenue	\$ 385,652.37	
101-101-702 Trustee Wages	\$ 5,222.24	1.6% COLA = Increase \$41.12/year Each Trustee; \$2,611.12 Salary Each Trustee
101-101-860 Trustee Misc.	\$ 100.00	Gas Mileage - Office Supplies - Misc.
101-101 Total Trustees	\$ 5,322.24	
101-103-801 Audit	\$ 5,000.00	Final Year on 3-Year Contract
101-103-860 Misc.	\$ 6,000.00	See Township Board/Township Hall Tab
101-103-900 Publishing	\$ 1,250.00	See Township Board/Township Hall Tab
101-103-910 Insurance/Bond	\$ 1,300.00	Accident Fund - REVIEW PREMIUM
101-103-955 Dues	\$ 2,350.00	See Township Board/Township Hall Tab
101-103-970 Capital Outlay	\$ 2,000.00	See Township Board/Township Hall Tab
101-103-980 Computer Support	\$ 4,000.00	See Township Board/Township Hall Tab
101-103-981 Education	\$ 2,500.00	See Township Board/Township Hall Tab
101-103 Total Township Board	\$ 24,400.00	
101-171-702 Supervisor Wages	\$ 14,400.00	
101-171-780 Supervisor Mileage	\$ 100.00	
101-171-860 Supervisor Misc.	\$ 100.00	
101-171 Total Supervisor	\$ 14,600.00	
101-195-702 Elections Wages	\$ 6,000.00	
101-195-860 Elections Misc.	\$ 7,000.00	Tabulators and Computers
101-195-903 Legal Notices & Postage	\$ 4,000.00	
101-195 Total Elections	\$ 17,000.00	
101-209-801 Assessor Fees	\$ 25,066.75	COLA 1.6%; \$394.75/Year Increase
101-209-860 Miscellaneous	\$ 2,000.00	
101-209 Total Assessor	\$ 27,066.75	

101-215-702 Clerk Wages	\$ 20,500.00	(COLA 1.6%; \$320 + \$180) 2.5% Increase
101-215-703 Deputy Wages	\$ 6,000.00	\$15.67/Hr (COLA 1.6%)
101-215-780 Clerk Mileage	\$ 500.00	
101-215-860 Clerk Miscellaneous	\$ 500.00	
101-215 Total Clerk	\$ 27,500.00	

101-247-702 BOR Wages	\$ 1,500.00	\$17/Hr.
101-247-780 BOR Mileage	\$ 50.00	
101-247-860 BOR Misc.	\$ 500.00	
101-247 Total Board of Review	\$ 2,050.00	

101-253-702 Treasurer Wages	\$ 19,018.00	NO COLA
101-253-703 Deputy Wages	\$ 5,000.00	\$15/Hour Year 2020
101-253-780 Treasurer Mileage	\$ 500.00	
101-253-860 Treasurer Misc.	\$ 4,500.00	
101-253 Total Treasurer	\$ 29,018.00	

101-265-860 Hall Misc.	\$ 600.00	
101-265-910 Hall Insurance Building	\$ 3,300.00	REVIEW - BILL ARRIVAL FEBRUARY
101-265-921 Hall Utilities	\$ 6,000.00	See Township Board Worksheet
101-265-967 Hall Repair & Maint.	\$ 10,000.00	
101-265-970 Hall Capital Outlay	\$ 20,000.00	REFERENCE SHARON'S EMAIL TO BOARD ENTRANCE
101-265 Total Township Hall	\$ 39,900.00	

101-276-801 Sexton	\$ 13,577.82	COLA 1.6% \$213.82/YR.
101-276-860 Sexton Misc.	\$ 2,900.00	LAW Talked with Jim 1/15/20
101-276-861 Capital Improvements	\$ 2,000.00	Five trees
101-276 Total Cemetery	\$ 18,477.82	

101-299-715 Payroll Expenses	\$ 7,000.00	\$80/Month Walker Fluke Payroll
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101-299-956 Administration Misc.	\$ 10,000.00	Emergency Fund/Miscellaneous Expenditures
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101-445-965 Drains At Large	\$ 5,000.00	2019 \$2,019.21 Drains At Large
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NOTE: Approval Request Different than Budgeted Amount - Gravel and Overlay Odd Years; Seal Even Years

101-446-801 Construction/Maintenance	\$ 263,688.00	
101-446-802 Dust Control	\$ 17,000.00	
101-446-803 Gravel	\$ -	
101-446-804 Painting	\$ 240.00	
101-446 Total Road	\$ 280,928.00	

101-450-921 Lights	\$ 1,700.00	
101-450 Total Streets	\$ 1,700.00	

Total Expenses	\$ 509,962.81	
Total Revenue	\$ 385,652.37	
TOTAL GENERAL	\$ (124,310.44)	

Fund #206

Public Safety		
206-000-401 Property Taxes	\$ 174,357.91	Used 2019 Tax Roll Minus \$5,000
206-000-671 Investment Interest	\$ 500.00	
Other Revenue		
Miscellaneous		
Transfer from Other Funds		
206 Total Revenue	\$ 174,857.91	

206-336-801 Thornapple Contract	\$ 54,840.00	Final Number - Received Contract
206-336-802 Birch Contract	\$ 36,978.50	Final Number - Received Contract
206-336-803 Freeport Contract	\$ 56,648.00	Final Number 1.15.20
206-336-805 Misc. Expenses	\$ 4,000.00	Attorney Fees - 2020 Ballot Proposal
Total Expenses	\$ 152,466.50	

206 Total Public Safety	\$ 22,391.41	
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