

MARCH BUDGET WORKSHOP**Budget**

General	Year 2019
101-000-401 Current Tax Collection	\$ 85,500.00
101-000-403 Delinquent Real Property	\$ 9,500.00
101-000-412 Delinquent Personal Tax	
101-000-447 Tax Administration	\$ 38,000.00
101-000-574 State Revenue Sharing	\$ 228,579.00
101-000-600 Cemetery	
101-000-671 Interest on Investments	\$ 5,000.00
101-000-672 Other Revenue	
101-580-004 Right of Way	\$ 3,500.00
101 TOTAL General	\$ 370,079.00
Total Revenue	\$ 370,079.00
101-101-702 Trustee Wages	\$ 5,140.00
101-101-860 Trustee Misc.	\$ 100.00
101-101 Total Trustees	\$ 5,240.00

101-103-801 Audit	\$ 3,000.00
101-103-860 Misc.	\$ 6,000.00
101-103-900 Publishing	\$ 1,250.00
101-103-910 Insurance/Bond	\$ 1,300.00
101-103-955 Dues	\$ 2,100.00
101-103-970 Capital Outlay	\$ 2,000.00
101-103-980 Computer Support	\$ 4,000.00
101-103-981 Education	\$ 2,500.00
101-103 Total Township Board	\$ 22,150.00

101-171-702 Supervisor Wages	\$ 14,392.00
101-171-780 Supervisor Mileage	\$ 100.00
101-171-860 Supervisor Misc.	\$ 100.00
101-171 Total Supervisor	\$ 14,592.00

101-195-702 Elections Wages	\$ 5,000.00
101-195-860 Elections Misc.	\$ 7,000.00
101-195-903 Legal Notices & Postage	\$ 2,500.00
101-195 Total Elections	\$ 14,500.00

101-209-801 Assessor Fees	\$ 24,672.00
101-209-860 Miscellaneous	\$ 2,000.00
101-209 Total Assessor	\$ 26,672.00

101-215-702 Clerk Wages	\$ 19,532.00
-------------------------	--------------

101-215-703 Deputy Wages	\$ 5,000.00
101-215-780 Clerk Mileage	\$ 200.00
101-215-860 Clerk Miscellaneous	\$ 500.00
101-215 Total Clerk	\$ 25,232.00

101-247-702 BOR Wages	\$ 1,500.00
101-247-780 BOR Mileage	\$ 50.00
101-247-860 BOR Misc.	\$ 500.00
101-247 Total Board of Review	\$ 2,050.00

101-253-702 Treasurer Wages	\$ 19,018.00
101-253-703 Deputy Wages	\$ 2,300.00
101-253-780 Treasurer Mileage	\$ 500.00
101-253-860 Treasurer Misc.	\$ 5,000.00
101-253 Total Treasurer	\$ 26,818.00

101-265-860 Hall Misc.	\$ 500.00
101-265-910 Hall Insurance Building	\$ 3,300.00
101-265-921 Hall Utilities	\$ 6,000.00
101-265-967 Hall Repair & Maint.	\$ 10,000.00
101-265-970 Hall Capital Outlay	\$ 20,000.00
101-265 Total Township Hall	\$ 39,800.00

101-276-801 Sexton	\$ 13,364.00
101-276-860 Sexton Misc.	\$ 4,500.00
101-276-861 Capital Improvements	\$ 31,000.00
101-276 Total Cemetery	\$ 48,864.00

101-299-715 Payroll Expenses	\$ 6,000.00
-------------------------------------	--------------------

101-299-956 Administration Misc.	\$ 10,000.00
---	---------------------

101-445-965 Drains At Large	\$ 5,000.00
------------------------------------	--------------------

NOTE: Approval Request Different than Budgeted Amount - Gravel and Overlay Odd Years; Seal Even Years

101-446-801 Construction/Maintenance	\$ 24,745.00
101-446-802 Dust Control	\$ 17,000.00
101-446-803 Gravel	\$ 62,000.00
101-446-804 Painting	\$ 5,023.00
101-446 Total Road	\$ 108,768.00

101-450-921 Lights	\$ 1,700.00
--------------------	-------------

101-450 Total Streets	\$ 1,700.00
------------------------------	--------------------

Total Expenses	\$ 357,386.00
-----------------------	----------------------

Total Revenue	\$ 370,079.00
----------------------	----------------------

TOTAL GENERAL	\$ 12,693.00
----------------------	---------------------

Fund #206

<i>Public Safety</i>	
206-000-401 Property Taxes	\$ 163,000.00
206-000-671 Investment Interest	\$ 500.00
Other Revenue	
Miscellaneous	
Transfer from Other Funds	
206 Total Revenue	\$ 163,500.00

206-336-801 Thornapple Contract	\$ 50,470.00
206-336-802 Birch Contract	\$ 34,000.00
206-336-803 Freeport Contract	\$ 54,789.00
206-336-805 Misc. Expenses	\$ 10,500.00
Total Expenses	\$ 149,759.00

206 Total Public Safety	\$ 13,741.00
--------------------------------	---------------------