

COLA 1.3%	Proposed
General	Year 2021
101-000-401 Current Tax Collection	\$ 107,098.58
101-000-403 Delinquent Real Property	\$ 6,700.00
101-000-412 Delinquent Personal Tax	
101-000-447 Tax Administration	\$ 43,355.94
101-000-574 State Revenue Sharing	\$ 233,302.00
101-000-600 Cemetery	
101-000-671 Interest on Investments	\$ 5,000.00
101-000-672 Other Revenue	
101-580-004 Right of Way	\$ 3,500.00
101 TOTAL General	\$ 398,956.52
Total Revenue	\$ 398,956.52
101-101-702 Trustee Wages	\$ 5,222.24
101-101-860 Trustee Misc.	\$ 100.00
101-101 Total Trustees	\$ 5,322.24
101-103-801 Audit	\$ 5,000.00
101-103-860 Misc.	\$ 6,000.00
101-103-900 Publishing	\$ 1,250.00
101-103-910 Insurance/Bond	\$ 1,300.00
101-103-955 Dues	\$ 2,440.00
101-103-970 Capital Outlay	\$ 1,910.00
101-103-980 Computer Support	\$ 4,000.00
101-103-981 Education	\$ 2,500.00
101-103 Total Township Board	\$ 24,400.00
101-171-702 Supervisor Wages	\$ 14,781.70
101-171-780 Supervisor Mileage	\$ 100.00
101-171-860 Supervisor Misc.	\$ 1,400.00
101-171 Total Supervisor	\$ 16,281.70
101-195-702 Elections Wages	\$ 8,090.00
101-195-860 Elections Misc.	\$ 11,000.00
101-195-903 Legal Notices & Postage	\$ 1,910.00
101-195 Total Elections	\$ 21,000.00
101-209-801 Assessor Fees	\$ 25,392.62
101-209-860 Miscellaneous	\$ 2,000.00
101-209 Total Assessor	\$ 27,392.62

101-215-702 Clerk Wages	\$20,766.50
101-215-703 Deputy Wages	\$ 8,078.00
101-215-780 Clerk Mileage	\$ 500.00
101-215-860 Clerk Miscellaneous	\$ 500.00
101-215 Total Clerk	\$29,844.50

101-247-702 BOR Wages	\$ 1,500.00
101-247-780 BOR Mileage	\$ 50.00
101-247-860 BOR Misc.	\$ 500.00
101-247 Total Board of Review	\$ 2,050.00

101-253-702 Treasurer Wages	\$ 19,265.23
101-253-703 Deputy Wages	\$ 5,000.00
101-253-780 Treasurer Mileage	\$ 500.00
101-253-860 Treasurer Misc.	\$ 3,000.00
101-253 Total Treasurer	\$ 27,765.23

101-265-860 Hall Misc.	\$ 1,600.00
101-265-910 Hall Insurance Building	\$ 3,300.00
101-265-921 Hall Utilities	\$ 6,000.00
101-265-967 Hall Repair & Maint.	\$ 10,000.00
101-265-970 Hall Capital Outlay	\$ 19,000.00
101-265 Total Township Hall	\$ 39,900.00

101-276-801 Sexton	\$ 13,754.33
101-276-860 Sexton Misc.	\$ 4,000.00
101-276-861 Capital Improvements	\$ 3,000.00
101-276 Total Cemetery	\$ 20,754.33

101-299-715 Payroll Expenses	\$ 7,000.00
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101-299-956 Administration Misc.	\$ 10,000.00
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101-445-965 Drains At Large	\$ 5,000.00
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NOTE: Approval Request Different than Budgeted Amount - Gravel and Overlay Odd Years; Seal Even Years

101-446-801 Construction/Maintenance	\$ 4,080.00
101-446-802 Dust Control	\$ 17,000.00
101-446-803 Gravel	\$ 75,000.00
101-446-804 Painting	\$ 240.00
101-446 Total Road	\$ 96,320.00

101-450-921 Lights	\$ 1,700.00
101-450 Total Streets	\$ 1,700.00

Total Expenses	\$ 334,730.62
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Total Revenue	\$ 398,956.52
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TOTAL GENERAL	\$ 64,225.90
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Fund #206

Public Safety	
206-000-401 Property Taxes	\$ 182,446.46
206-000-671 Investment Interest	\$ 500.00
Other Revenue	
Miscellaneous	
Transfer from Other Funds	
206 Total Revenue	\$ 182,946.46

206-336-801 Thornapple Contract	\$ 59,270.00
206-336-802 Birch Contract	\$ 37,947.00
206-336-803 Freeport Contract	\$ 58,809.23
206-336-805 Misc. Expenses	\$ 4,000.00
Total Expenses	\$ 160,026.23

206 Total Public Safety	\$ 22,920.23
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