

**Irving Township Assessing Report
October 2021**

Building Permits			Deeds/ PTAs	Foreclosure Deeds	Principal Residence Exemptions			Split- Combine	Misc Paper - Letters Sent	Personal Property
Homes	Pole Bldgs	Other			Filed	Rescind	Denied			
2	1	2	35	1	7	4		8		

Respectfully submitted,

Daniel R. Scheuerman
Assessor



Hastings Fire Department

110 E. MILL ST. • HASTINGS, MI 49058
BUS. PH: 269-945-5384
FAX: 269-945-5425

Hastings Fire Department Monthly Update for October 2021

The Hastings Fire Department responded to a total of (72) runs for October 2021 (29) in the City and (43) in the Rural.

The department did not install any Smoke Detectors or CO Detectors for the month.

(8) Firefighters died in the line of duty in the United States during the month of October 2021. None from Michigan.

The department took delivery of the seven (7) new SCBA and fourteen (14) new tanks.

For training:

Went over the new SCBA

Installed the new SCBA on the trucks

Trained on pump operations Transferring of water from one truck to another

Thank You,

Roger Caris, Fire Chief



Hastings Fire Department

110 E. MILL ST. • HASTINGS, MI 49058
 BUS. PH: 269-945-5384
 FAX: 269-945-5425

HASTINGS FIRE DEPARTMENT OCTOBER 2021 FIRE REPORTS

CITY			RURAL	
10	Medical Responder Calls	1		Structure Fire
1	Motor Vehicle Accident with Injuries	1		Vehicle Fire
1	Natural Gas Leak	13		Medical First Responder Calls
1	Carbon Monoxide Incident	1		Drug Overdose
1	Controlled Burn	1		Suicide or Attempted
1	Assist Law Enforcement	1		Motor Vehicle Accident
3	Unauthorized Burns	6		Vehicle Accident w/o Injuries
1	Canceled Enroute	1		Motorcycle Accident
3	Lift Assist	3		Canceled Enroute
5	False Alarms	2		Down Power Lines
2	Full Arrest	1		Carbon Monoxide Alarms
		1		Controlled Burns
		8		False Alarms
		1		Phone / TV Cable
		2		Lift Assist

29	TOTAL	43	Total		
	City	Rural			
	Est. Value of Property involved in Incidents:		\$	000,000	\$ 000,000
	Est. Value of Property loss in Incidents:		\$	000,000	\$ 000,000
	Est. Value of Property save in Incidents:		\$	000,000	\$ 000,000
	Est. Value of Contents involved in Incidents:		\$	000,000	\$ 000,000
	Est. Value of Contents loss in Incidents:		\$	000,000	\$ 000,000
	Est. Value of Contents save in Incidents:		\$	000,000	\$ 000,000

Runs per Ward
 1st Ward = 9
 2nd Ward = 8
 3rd Ward = 4
 4th Ward = 8
 Received Mutual Aid = 0 departments

Runs per Township
 Baltimore Twp = 5
 Carlton Twp. = 7
 Hastings Twp = 15
 Irving Twp. = 5
 Rutland Twp. = 10
 Mutual Aid 1
 Received Mutual Aid = 0 Departments

Thank You

Roger Caris
 Roger Caris, Chief

Forms 990 / 990-EZ Return Summary

For calendar year 2020, or tax year beginning 03/01/20 and ending 02/28/21

Freeport Rural Fire Association

23-7452181

Net Asset / Fund Balance at Beginning of Year

Revenue		<u>310,525</u>
Contributions		
Program services revenue	<u>167,758</u>	
Investment income	<u>384</u>	
Capital gain / loss		
Fundraising / Gaming:		
Gross revenue		
Direct expenses		
Net income		<u>168,142</u>
Other income		
Total revenue		<u>168,142</u>
Expenses		
Program services		
Management and general		
Fundraising		
Total expenses		<u>109,902</u>
Excess / (deficit)		<u>58,240</u>
Changes		
Net Asset / Fund Balance at End of Year		<u>368,765</u>

Reconciliation of Revenue

Total revenue per financial statements	
Less:	
Unrealized gains	
Donated services	
Recoveries	
Other	
Plus:	
Investment expenses	
Other	
Total revenue per return	

Reconciliation of Expenses

Total expenses per financial statements	
Less:	
Donated services	
Prior year adjustments	
Losses	
Other	
Plus:	
Investment expenses	
Other	
Total expenses per return	

Balance Sheet	
Beginning	<u>310,525</u>
Ending	<u>464,722</u>
Assets	
Liabilities	<u>95,957</u>
Net assets	<u>368,765</u>
Differences	
	<u>58,240</u>

Miscellaneous Information

Amended return
Return / extended due date 01/18/22
Failure to file penalty

Form 8879-EO

For calendar year 2020, or fiscal year beginning 3/01/2020, and ending 2/28/2021
Do not send to the IRS. Keep for your records.
Go to www.irs.gov/Form8879ED for the latest information.

Name and title of officer or person subject to tax: **Freeport Rural Fire Association**
Treasurer
Jack Miner

Employer identification number: **23-7452181**

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, or 7a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, or 7b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

- 1a Form 990 check here b Total revenue, if any (Form 990, Part VIII, column (A), line 12) 168,142
- 2a Form 990-EZ check here b Total revenue, if any (Form 990-EZ, line 9) 168,142
- 3a Form 1120-POL check here b Total tax (Form 1120-POL, line 22)
- 4a Form 990-PF check here b Tax based on investment income (Form 990-PF, Part VI, line 5)
- 5a Form 990-T check here b Balance due (Form 990-T, Part III, line 4)
- 6a Form 990-T check here b Total tax (Form 990-T, Part III, line 4)
- 7a Form 4720 check here b Total tax (Form 4720, Part III, line 1)

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that I am an officer of the above organization or I am a person subject to tax with respect to (name of organization) _____ (EIN) _____ and that I have examined a copy

of the 2020 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my immediate service provider, insurer, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgment of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

I authorize **Walker, Fluke & Sheldon, PLC** ERO firm name to enter my PIN **52181** as my signature. Enter five numbers, but do not enter all zeros.

on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the organization, I will enter my PIN as my signature on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

38106049058
Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2020 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4183, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature Date 08/13/21

ERO Must Retain This Form — See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So

Short Form Return of Organization Exempt From Income Tax

OMB No. 1545-0047 2020

Department of the Treasury Internal Revenue Service

A For the 2020 calendar year, or tax year beginning 03/01/20, and ending 02/28/21

B Check if applicable: C Name of organization: D Employer identification number: 23-7452181

E Telephone number: 616-765-5450 F Group Exemption Number: 49325

G Accounting Method: H Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF):

I Website: J Tax-exempt status: K Form of organization: L Add lines 5b, 5c, and 7b to line 9 to determine gross receipts.

M Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)

Table with 21 rows for Revenue, Expenses, and Net Assets. Total Revenue: 167,758. Total Expenses: 310,375. Net Assets: 368,765.

Part II Officers, Directors, Trustees, and Key Employees. List of names and titles including Russ Yarger, Jack Miner, Iani Forbes, and Larry Brumma.

Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II.

Table with 27 rows for Balance Sheet items: Cash, Land and buildings, Other assets, Total assets, Total liabilities, Net assets or fund balances.

Part III Statement of Program Service Accomplishments (see the instructions for Part III)

Part IV List of Officers, Directors, Trustees, and Key Employees (see the instructions for Part IV)

Table with 21 rows for Officers, Directors, Trustees, and Key Employees. Includes names and titles.

Table with 21 rows for Expenses: Contributions, Program service revenue, Membership fees, Investment income, etc.

Table with 21 rows for Net Assets: Total assets, Total liabilities, Net assets or fund balances.

Part V Other information: What is the organization's primary exempt purpose?

Part VI Other information: Describe the organization's program service accomplishments for each of its three largest program services.

Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I.

Table with 2 columns: Yes, No. Row 46: Yes [], No [X].

Section 501(c)(3) Organizations Only. All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part V.

47 Did the organization engage in lobbying activities or have a section 501(b) election in effect during the tax year? If "Yes," complete Schedule C, Part II.

48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E.

49a Did the organization make any transfers to an exempt non-charitable related organization?

49b If "Yes," was the related organization a section 527 organization?

Table with 5 columns: (a) Name and title of each employee, (b) Average hours per week devoted to position, (c) Reportable compensation, (d) Health benefits, (e) Estimated amount of other compensation. Rows 47-50.

f Total number of other employees paid over \$100,000.

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization.

Table with 3 columns: (a) Name and business address of each independent contractor, (b) Type of service, (c) Compensation. Row 51.

d Total number of other independent contractors each receiving over \$100,000.

52 Did the organization complete Schedule A? Note: All section 501(c)(3) organizations must attach a completed Schedule A.

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here: Signature of officer: Jack Miner, Date: 08/13/21.

Paid Preparer: Elizabeth K. Sheldon, Walke, Fluke & Sheldon, PLC, 525 W. Apple Street, Hastings, MI 49058.

Use Only: Firm's address, Firm's EIN, Phone no. 269-945-9452.

May the IRS discuss this return with the preparer shown above? See instructions. Form 990-EZ (2020)

Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V). Check if the organization used Schedule O to respond to any question in this Part V.

Table with 2 columns: Yes, No. Rows 33-40.

33 Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O.

34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflected a change to the organization's name. Otherwise, explain the change on Schedule O. See instructions.

35a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?

b If "Yes" to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O.

c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III.

36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N.

37a Enter amount of political expenditures, direct or indirect, as described in the instructions.

b Did the organization file Form 1120-POL for this year?

38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee, or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?

b If "Yes," complete Schedule L, Part II, and enter the total amount involved.

39 Section 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 9. b Gross receipts, included on line 9, for public use of club facilities.

40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911, section 4912, section 4955.

b Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I.

c Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958.

d Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization.

e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8868-T.

41 List the states with which a copy of this return is filed. NONE

42a The organization's books are in care of: Iani Forbes, 100 State St, Freepport, MI. ZIP + 4: 49325.

b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?

c See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).

d At any time during the calendar year, did the organization maintain an office outside the United States?

43 Section 4947(e)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041. Check here if "Yes," enter the name of the foreign country.

44a Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.

b Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ.

c Did the organization receive any payments for indoor tanning services during the year?

d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.

45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?

b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ. See instructions.

Form 990-EZ (2020)

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ
Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Department of the Treasury Internal Revenue Service
OMB No. 1545-0047
2020
Go to www.irs.gov/form990 for the latest information.

Name of the organization
Freeport Rural Fire Association
Employer identification number
23-7452181

Description	Amount	Beg. of Year	End of Year
Form 990-EZ, Part I, Line 16 - Other Expenses			
Expenses			
Advertising	\$ 47		
Training	\$ 15,168		
Interest expense	\$ 457		
Bank Fees	\$ 169		
Building Maintenance	\$ 364		
Clothing	\$ 453		
Dues and Subscriptions	\$ 857		
Firefighter Supplies	\$ 5,719		
Gas and Diesel	\$ 1,525		
Insurance	\$ 15,007		
Medical	\$ 506		
Memorial Donations	\$ 97		
Miscellaneous	\$ 34		
Office Supplies	\$ 541		
Phones and Pagers	\$ 2,028		
Radios	\$ 846		
Truck Maintenance and Rep	\$ 16,335		
Non-investment Depreciation	\$ 40,222		
Total	\$ 100,375		
Form 990-EZ, Part II, Line 24 - Other Assets			
Description		Beg. of Year	End of Year

Vehicles and Equipment	\$ 712,821	\$ 760,894
Less Accumulated Depreciation	\$ 546,044	\$ 586,266
Total	\$ 166,777	\$ 174,628

Form 990-EZ, Part II, Line 26 - Other Liabilities

Description	Beg. of Year	End of Year
Fire Truck Loan	\$ 0	\$ 95,957

Form 990-EZ, Part III - Primary Exempt Purpose
This organization provides emergency fire services and medical first response to local residents that might otherwise be without fire protection.

Form 990-EZ, Part III, Line 31 - All Other Accomplishment
This organization provides emergency fire services and medical first response to local residents that might otherwise be without protection.

National Fire Protection Association:

Volunteer Fire Department: A fire department having volunteer emergency service personnel comprising 85 percent or greater of its department membership. 1720 (2020) 1720 (2020) 1720 (2020)

Hastings and Middleville are considered part paid

In Michigan 64% are Volunteer, 22.7% part paid, 4.1% mostly career and 9.2% career

Under the FLSA, a "volunteer" is any individual who: 1) volunteers to perform services for a township; 2) receives no compensation OR is paid expenses, reasonable benefits, or a nominal fee to perform the services for which the individual volunteered, and 3) those services are not the same type of services the individual might also be employed to perform for the township. (29 U.S.C. Sec. 203(e)(4)(A)) (Emphasis added.) The arrangement must be voluntary. According to 29 C.F.R. Section 553.101, "(b) Congress did not intend to discourage or impede volunteer activities undertaken for civic, charitable, or humanitarian purposes, but expressed its wish to prevent any manipulation or abuse of minimum wage or overtime requirements through coercion or undue pressure upon individuals to 'volunteer' their services." Further, "(c) Individuals shall be considered volunteers only where their services are offered freely and without pressure or coercion, direct or implied, from an employer. (d) An individual shall not be considered a volunteer if the individual is otherwise employed by the same public agency to perform the same type of services as those for which the individual proposes to volunteer."

Thornapple Township Emergency Services - Monthly Report

Township or Village	Runs for Oct. 2021	Year to Date	
Thornapple Township			
Fire	3	54	
Medical	18	159	Total runs
Fire and EMS	4	44	257
Village of Middleville			
Fire	5	42	
Medical	33	295	Total runs
Fire and EMS	0	7	344
Irving Township			
Fire	0	7	
Medical	12	54	Total runs
Fire and EMS	0	5	66
			Total runs
			0
Transfers	13		
Lift Assist	2		
Medicals TOT	12		TOT / resp area Mercy 4 WEMS 6 LIFE 1 other 1
TOT = turn over to			4 = IR, 3 = TT, 5 = MV
Medicals TOTF	35		TOTF breakdown
TOTF = turn over from			mercy = 19, life = 7, waems = 6, other = 3
EMS Mutual Aid	0		
Fire Mutual Aid	5		CFD = 0, HFD = 1, WFD = 0, YS = 2
Stand by	5		LTFD = 1, OFD = 1
			football = 4, Fire = 1
Other Assists / LE	1		1 = LE, 0 = smoke detect. install
			0 = welfare check
Total calls	148		

October at a Glance

1 day with 11 calls
 1 day with 8 calls
 7 days with 4 calls
 6 days with 4 calls
 5 days with 6 calls
 4 days with 8 calls
 3 days with 3 calls
 2 days with 3 calls

Comparisons

October 2020 = 96 54.1 % increase from Oct. 2020
 YTD - 2020 = 862
 YTD - 2021 = 1152 33.6 % increase YTD from 2020

Up 290 calls from last year

Average 4.77 calls per day
 30 of 31 days had at least 1 call
 Double Hits - 19 times
 including, 1 triple hit, 1 quad hit
 14 = med to med, 5 = ems to fire

**Irving Township
Bill Payment List
November 1-15, 2021**

101-000-001 Checking	Date	Num	Vendor	Amount
	11/10/2021	2085	AT&T	-99.35
	11/10/2021	2086	AT&T MOBILITY	-58.50
	11/10/2021	2087	BARRY COUNTY DRAINS	-776.75
	11/10/2021	2088	CONSUMERS ENERGY	-351.61
	11/10/2021	2089	Dreamt Software LTD	-425.00
	11/10/2021	2090	KEY CLEANING SERVICES	-90.00
	11/10/2021	2091	Pixelvine LLC	-615.00
	11/10/2021	2092	SIEGFRIED CRANDALL PC	-150.00
	11/10/2021	2093	SUN & NEWS	-91.20
	11/10/2021	2094	WALKER, FLUKE & SHELDON	-80.00
	11/10/2021	2095	WANDA SHUFORD	-55.44
	11/10/2021	2096	Lorraine Bush	-57.58
	11/15/2021	2097	HD GRAPHICS	-60.00
			Hughesnet	-114.73
			QB	-80.00
Total for 101-000-001 Checking				-\$ 3,105.16

Monday, Nov 15, 2021 10:36:10 AM GMT-8

Irving Township

Budget vs. Actuals: Clerk's Reports - FY22 P&L

April 2021 - March 2022

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
101-000-401 Current Tax Collection		107,098.58	-107,098.58	
101-000-403 Delinq Real Prop Tax		6,700.00	-6,700.00	
101-000-412 Delinq Personal Tax	3.00		3.00	
101-000-415 PPT Reimbursement	1,150.06		1,150.06	
101-000-447 Tax Administration	8,187.02	43,355.94	-35,168.92	18.88 %
101-000-574 State Rev Sharing	137,867.00	233,302.00	-95,435.00	59.09 %
101-000-600 Cemetery Income	3,050.00		3,050.00	
101-000-671 Int on Investments	1,107.00	5,000.00	-3,893.00	22.14 %
101-000-672 Other Revenue	4,469.51		4,469.51	
101-000-693 Reimbursement Misc	319.96		319.96	
101-580-004 Right-of-Way	4,207.92	3,500.00	707.92	120.23 %
206-000-402 Current Tax-Fire		182,446.46	-182,446.46	
206-000-664 Interest Income-Fire	139.08	500.00	-360.92	27.82 %
Total Income	\$160,500.55	\$581,902.98	\$ -421,402.43	27.58 %
GROSS PROFIT	\$160,500.55	\$581,902.98	\$ -421,402.43	27.58 %
Expenses				
101-101-702 Trustee Wages	3,916.44	5,222.24	-1,305.80	75.00 %
101-101-715 Trustee FICA	299.64		299.64	
101-101-860 Trustee Misc		100.00	-100.00	
101-103-801 Twp Bd Audit	5,550.00	5,550.00	0.00	100.00 %
101-103-860 Twp Bd Misc	2,558.26	5,250.00	-2,691.74	48.73 %
101-103-900 Twp Bd Publishing	528.37	1,250.00	-721.63	42.27 %
101-103-910 Twp Bd Insurance/Bond		1,300.00	-1,300.00	
101-103-955 Twp Bd Dues	2,526.23	2,540.00	-13.77	99.46 %
101-103-970 Twp Bd Capital Outlay		1,910.00	-1,910.00	
101-103-980 Twp Bd Computer Support	4,147.74	4,200.00	-52.26	98.76 %
101-103-981 Twp Bd Education	211.50	2,400.00	-2,188.50	8.81 %
101-171-702 Supervisor Wages	10,944.00	14,781.70	-3,837.70	74.04 %
101-171-715 Supervisor FICA	837.20		837.20	
101-171-780 Supervisor Mileage		100.00	-100.00	
101-171-860 Supervisor Misc		1,400.00	-1,400.00	
101-195-702 Elections Wages	739.50	8,090.00	-7,350.50	9.14 %
101-195-715 Election FICA	37.70		37.70	
101-195-801 Elections Fees	1,435.00		1,435.00	
101-195-860 Elections Misc	398.91	6,100.00	-5,701.09	6.54 %
101-195-903 Elections Notices & Postage	96.69	1,910.00	-1,813.31	5.06 %
101-209-801 Assessor Fees	12,533.40	25,392.62	-12,859.22	49.36 %
101-209-860 Assessor Misc	1,311.76	2,000.00	-688.24	65.59 %
101-215-702 Clerk Wages	15,374.97	20,766.50	-5,391.53	74.04 %
101-215-703 Deputy Wages	4,351.25	8,078.00	-3,726.75	53.87 %
101-215-715 Clerk/Deputy FICA	1,920.28		1,920.28	

Irving Township

Budget vs. Actuals: Clerk's Reports - FY22 P&L

April 2021 - March 2022

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
101-215-780 Clerk Mileage	25.50	500.00	-474.50	5.10 %
101-215-860 Clerk Misc	188.23	500.00	-311.77	37.65 %
101-247-702 Board of Review Wages	231.56	1,500.00	-1,268.44	15.44 %
101-247-780 Board of Review Mileage		50.00	-50.00	
101-247-860 Board of Review Misc		500.00	-500.00	
101-253-702 Treasurer Wages	14,263.47	19,265.23	-5,001.76	74.04 %
101-253-703 Treasurer Deputy Wages	967.50	5,000.00	-4,032.50	19.35 %
101-253-715 Treasurer FICA	1,165.17		1,165.17	
101-253-780 Treasurer Mileage	86.24	500.00	-413.76	17.25 %
101-253-860 Treasurer Misc		1,500.00	-1,500.00	
101-265-860 Hall Misc	66.35	1,600.00	-1,533.65	4.15 %
101-265-910 Hall Insurance	28.00	3,300.00	-3,272.00	0.85 %
101-265-921 Hall Utilities	3,256.15	6,000.00	-2,743.85	54.27 %
101-265-967 Hall Repair & Maintenance	3,721.13	10,000.00	-6,278.87	37.21 %
101-265-970 Hall Capital Outlay	365.63	19,000.00	-18,634.37	1.92 %
101-276-801 Cemetery Sexton	6,788.94	13,754.33	-6,965.39	49.36 %
101-276-860 Cemetery Misc	599.46	4,000.00	-3,400.54	14.99 %
101-276-861 Cemetery Capital Improvements		3,000.00	-3,000.00	
101-299-715 Payroll Expenses	544.92	7,000.00	-6,455.08	7.78 %
101-299-956 Administration Misc	1,215.25	10,000.00	-8,784.75	12.15 %
101-336-801 Fire Contract Services	19,758.00	160,026.23	-140,268.23	12.35 %
101-445-965 Right-of-Way Drains at Large	776.75	5,000.00	-4,223.25	15.54 %
101-446-801 Roads Const/Maint	23,225.00	23,225.00	0.00	100.00 %
101-446-802 Roads Dust Control	22,000.00	21,900.00	100.00	100.46 %
101-446-803 Roads Gravel	75,000.00	75,000.00	0.00	100.00 %
101-446-804 Roads Painting	240.00	240.00	0.00	100.00 %
101-450-921 Street Lights	1,169.55	1,700.00	-530.45	68.80 %
101-999-999-0 Unapplied Cash Bill Payment Expense	558.05		558.05	
101-999-999-1 Uncategorized Expense	272.71		272.71	
206-336-802 BIRCH Contract	0.00		0.00	
Total Expenses	\$246,232.40	\$512,401.85	\$-266,169.45	48.05 %
NET OPERATING INCOME	\$-85,731.85	\$69,501.13	\$-155,232.98	-123.35 %
Other Expenses				
Reconciliation Discrepancies-1	6,705.05		6,705.05	
Total Other Expenses	\$6,705.05	\$0.00	\$6,705.05	0.00%
NET OTHER INCOME	\$-6,705.05	\$0.00	\$-6,705.05	0.00%
NET INCOME	\$-92,436.90	\$69,501.13	\$-161,938.03	-133.00 %