DRAFT

Irving Township Special Board Meeting and Budget Hearing, March 27, 2023, 6:30pm

3425 Wing RD, Hastings MI 49058

Knight, it is 6:30pm. We will begin Budget Hearing. Knight, any last-minute changes to go over on the budget? Sokolowski, budget has remained stagnant since our last meeting night. Knight, any questions for Doug. None.

Olson, OGG Bond, received notice of cancellation today. I called Burnham & Flowers. They said the bond starts March 13. Burnham & Flowers will call to inform that our fiscal year starts April 1. Burnham & Flowers said send them a check, because it was already approved for \$1,029. This was confusing because we received a refund check for \$705 in June. Burnham & Flowers will get back to us with further explanation. Sokolowski, I will make a change to the budget worksheet that it is due in March.

Sokolowski, any other comments, any other changes? Sokolowski, in the Roads Section, you don't notice us paying for fiscal 2024. That has to be done differently outside the budget. When we do vote for that, as a board, we will release money from the ARPA Funds into the Revenue Section, and then we'll record the expense.

Knight, that's in the Resolution for later. Sokolowski, correct, and that is a change we need to make to the agenda. On that resolution for later, it is correct me if that's a change we need to make to the agenda.

Olson, mileage reimbursement. Sokolowski, updated it to .655. effective January 1. It was .625.

Olson, Election wages. Just learned of an Election for August/Hastings. It is not budgeted here. We will have to adjust the budget. Olson, instead of \$2000 it should be double \$4000. Sokolowski, just for my understanding, the net effect will be zero though, because in the revenue section, we will collect other revenue that offsets that expense, is that correct? Olson, that's true. Sokolowski, from a budget hearing perspective, it's a net zero. Whatever we incur in the election, wages will be offset by reimbursement from the school district. Sokolowski, so we can modify the budget now or we can do it by motion later. Knight, do it by motion later.

Bush, what about new election tabulator requirement? Olson, we will have to make a motion to increase the budget. We will have to wait and see when more information comes regarding Proposal 2. If we make a change we will have to make change to the General Appropriations. Olson, the good news, we don't have to do the nine days prior for special elections. Knight, budget hearing closed.

Special Meeting called to order at 6:37pm with Pledge of Allegiance.

Knight, any corrections or changes to the agenda? Road Commission not listed on BM copy. Changes posted correctly with Road Commission topic listed under new business. Change to original agenda took place 18 hours prior to meeting.

Knight, public comment, hearing none.

Knight, board member comments, hearing none.

Knight, New Business

Salary Resolution #2023-5, Supervisor, \$16,123.43, attached.

Salary Resolution #2023-6, Clerk, \$22,651.76, attached.

Salary Resolution #2023-7, Treasurer, \$21,015.44, attached.

Salary Resolution #2023-8, Trustee, \$2848.14, attached.

Complete Road Work Resolution #2023-9, attached.

Knight, Road Work, #5, Jake came to me and asked that we pay half of the 2024 roadwork, that he has projected this year to lock in the prices, \$138,015. Number 1 – 4, are the same as presented during the January meeting. Sokolowski, the attachments A, B, C & D provide all the details of their recommendations. Sokolowski, change Resolution 2023-9, #5 to be billed "up to" September 2023. (Attachment D).

Motion by Knight, second by Buehler, Approve Resolution #2023-9 with changed. Roll call, Buehler, Bass, Knight, Sokolowski, Olson. All in favor, "Yes". Motion passed.

General Appropriation Act Resolution #2023-10, attached.

Sokolowski, this is basically the same as last year except for #11. The Board of Trustees of Irving Township adopts the 2023/2024 fiscal year general fund budget by cost center. We never mentioned the Public Safety Budget; and therefore, I have added it because we are also adopting budget for 206.

Public comment. Lorraine Bush, my background is from over 25 years in corporate world. It is refreshing to see this kind of budget: reductions in miscellaneous costs, more accountability, updated accounts in the cost centers to identify expenses. If I were before my previous boss with a budget like this, he would be more than satisfied with the results. Good job to you board members. This is great work for our township. And, as a citizen, I applaud you.

Next township board meeting, Monday, April 24, 2023.

Knight adjourned meeting at 6:49 pm.

Prepared by deputy clerk for Sharon Olson, Clerk

April 4, 2023

RESOLUTION: - 2023-5

TO ESTABLISH IRVING TOWNSHIP OFFICERS SALARY

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS the board of Irving Township deems it desirable to adjust the salary of the township supervisor to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office.

THEREFORE, BE IT RESOLVED THAT AS OF April 1, 2023, the salary for the following township office shall be:

Supervisor \$16,123.43
The foregoing resolution offered by board member Jamie Knight

Second offered by Doug Sokolowski

Upon roll call: Jamie Knight- Yes Doug Sokolowski- Yes Dean Bass-Yes Mike Buehler-Yes Sharon Olson-Yes

Supervisor Jamie Knight declared the resolution adopted.

Sharon Oison, Cicik

Sharon Olson, Clerk

RESOLUTION: - 2023-6

TO ESTABLISH IRVING TOWNSHIP OFFICERS SALARY

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the board of Irving Township deems it desirable to adjust the salary of the township clerk to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office.

THEREFORE, BE IT RESOLVED THAT AS OF April 1, 2023, the salary for the following township office shall be:

Clerk \$22,651.76

The foregoing resolution offered by board member Doug Sokolowski

Second offered by Mike Buehler

Upon roll call vote:
Dean Bass-Yes
Mike Buehler-Yes
Doug Sokolowski-Yes
Jamie Knight- Yes
Sharon Olson-Yes

Supervisor Jamie Knight declared the resolution adopted.

Sharon Olson, Clerk

Sharon Olson, Clerk

RESOLUTION: - 2023-7

TO ESTABLISH IRVING TOWNSHIP OFFICERS SALARY

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS, the board of Irving Township deems it desirable to adjust the salary of the township Treasurer to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office.

THEREFORE, BE IT RESOLVED THAT AS OF April 1, 2023, the salary for the following township office shall be:

Treasurer \$21,014.44

The foregoing resolution offered by board member Doug Sokolowski

Second offered by Mike Buehler

Upon roll call Dean Bass- Yes Jamie Knight-Yes Sharon Olson-Yes Mike Buehler-Yes Doug Sokolowski-Yes

Supervisor Jamie Knight declared the resolution adopted.

Sharon Olson, Clerk

RESOLUTION: - 2023-8

TO ESTABLISH IRVING TOWNSHIP OFFICERS SALARY

WHEREAS, pursuant to MCLA 41.95(3), which provides that in a township that does not hold an annual meeting, the salary for officers composing the township board shall be determined by the township board, and

WHEREAS the board of Irving Township deems it desirable to adjust the salary of the township trustee to ensure that compensation for this position remains equitable and commensurate with the duties of said elective office.

THEREFORE, BE IT RESOLVED THAT AS OF April 1, 2023, the salary for the following township office shall be:

Trustee \$2848.14

The foregoing resolution offered by board member Jamie Knight.

Second offered by Doug Sokolowski

Upon roll call Jamie Knight- Yes Doug Sokolowski-Yes Mike Buehler- Yes Sharon Olson-Yes Dean Bass-Yes

Supervisor Jamie Knight declared the resolution adopted.

Sharon Olson, Clerk

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IRVING TOWNSHIP BOARD

RESOLUTION TO COMPLETE ROAD WORK IN IRVING TOWNSHIP, BARRY COUNTY, MICHIGAN

RESOLUTION NO. 2023-9

At a meeting of the Irving Township Board held on March 27, 2023.

WHEREAS, the Irving Township Board recognizes the importance of the road network within our Township, and,

WHEREAS, The Township finds that collaborating with the Barry County Road Commission to properly maintain the road network is of value to the community,

NOW, THEREFORE, BE IT RESOLVED that the Irving Township Board authorizes the Barry County Road Commission to complete the following tasks:

- 1. Referenced on attached form, *Irving Township 2023: Road Repair Recommendations*, Subdivision Roads (2 pages) at a cost of \$42,570. (Attachment A)
- 2. Referenced on attached form, *Irving Township 2023 Local Road Pavement Marking Condition Report* (2 pages) at a cost of \$1,978. (Attachment B)
- 3. Referenced on attached form, *Irving Township 2023 Expected Average Annual Maintenance Expenses* at a cost of \$75,000 for road material (gravel) and \$23,100 for dust control (Township Portion). (Attachment C)
- 4. Invoice our Township once per year in May 2023 for the Township's contribution of the cost documented in items 1, 2 and 3.
- 5. To lock the cost for Fiscal Year 2024, the township will pay 50% of the work reflected in *Anticipated Repairs 2024 Irving Township* equaling \$138,015, to be billed up to September 2023. (Attachment D)

Motion by Jamie Knight to approve Resolution 2023-9, second by Mike Buehler.

YEAS: Mike Buehler, Dean Bass, Jamie Knight, Dough Sokolowski, Sharon Olson

NAYS: None

IRVING TOWNSHIP BOARD

I, the undersigned, being the duly qualified clerk of the Irving Township Board do hereby certify that the foregoing is a true and complete copy of certain proceedings taken by the Irving Township Board at a regular meeting held on **March 27, 2023.**

Sharon Olson, Irving Township Clerk

Sharon Olson, Clerk

Irving Township

2023

Road Repair Recommendations Main Roads

	THE REAL PROPERTY AND PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT OF			INCITA GIATING COLL	TIME COSTS
ROAD NAME	DIMENSIONS	SNOIS	ROAD SEGMENT	RECOMMENDATION	IWF. COSIS
		STREET, SQUARE, SQUARE			000 000
#607 Freenort	6.68	Miles	W. State Rd to	Crack Seal	430,000
Middleville	22'	Wide	Wood School Rd		
			THE REAL PROPERTY AND PERSONS ASSESSED.		107.04
	2.03	Miles	Robertson Rd	Crack Seal	\$9,135
Parmalee Rd	22'	Wide	to Solomon Rd		
	111	200			11000
Willitts Rd &	0.75	Miles	Woodruff Rd N & E	Crack Seal	\$3,3/5
			out I my Tuch of		
Hammond Rd	22'	Wide	to carron I wp Line		
			Chicago London H	coommondations.	\$42.570
			lotal Main Road Repair Reconfilleridations.	econniendanons.	0.10,210

Irving Township

2023

Road Repair Recommendations

80 RECOMMENDATION Total Subdivision Road Repair Recommendations: Subdivision Roads ROAD SEGMENT DIMENSIONS ROAD NAME

Total Main Road Repair Recommendations:	\$42,570
Total Cubdivision Road Renair Recommendations:	0\$

Total Road Repair Recommendations:

\$42,570

Local Road Pa Local Road Pa Local Road Pa Grange Rd Wood School to West State Rd Irving Rd McCann East to Town Line McCann Rd Irving to West State Rd	2023 Road Pavement Marking Condition Report WO - PM0049 Length Cost In Miles per mile est State Rd C. Line 2.43 \$325 own Line C. Line 1.47 \$325 E. Line 1.47 \$450 E. Line 1.47 \$450	2023 Pavement Marking Con WO - PM0049 Leng in Mi c. Line 2.4 C. Line 2.4 C. Line 2.4	Conditio Length in Miles	ın Report			
OAD	Road Pavemen WO IT est State Rd own Line	t Marking - PM0049 C. Line E. Line C. Line	Conditio	in Report			
OAD		C. Line E. Line C. Line	Length in Miles				
OAD	est State Rd own Line	C. Line E. Line C. Line	Length in Miles 243				
OAD	est State Rd own Line	C. Line C. Line	in Miles	Cost	Yr Last	Condition	Cost to
	est State Rd own Line	C. Line E. Line C. Line	2.43	per mile	Painted	of Paint	Repaint
	own Line	E. Line C. Line		\$325	2021	Good	
Rd	own Line	C. Line	2.43	\$450	2021	Good	
Rd	MILLING	()	1.47	\$325	2022	Poor	\$478
	And the second control of the second control	E. Line	1.47	\$450	2022	Poor	\$662
	T Q	C Line	0.83	\$325	2022	Poor	\$270
	2	E. Line	0.83	\$450	2022	Poor	\$374
	Cown Line	C. Line	0.25	\$325	2021	Good	
WINES RU		E. Line	0.25	\$450	2021	Good	
Ecked to Kent County ine	intyline	C. Line	0.52	\$325	2021	Good	
Wood School Na		E. Line	0.52	\$450	2021	Good	
West State to Hammond Rd	nmond Rd	C. Line	1.11	\$325	2021	Good	
2.2 Miles Total Length Same Amount to Rutland Twp	and Twp	E. Line	£.	\$450	2021	Good	
West State to Town Line	m Line	C. Line	0.28	\$325	2021	Good	
al Length San	and Twp	E. Line	0.28	\$450	2021	Good	
Eighter Rd	rRd	C. Line	0.20	\$325	2021	D005	4
	Carlton Twp	E. Line	0.20	\$450	2021	Good	

Cocal Road Pavement Marking Condition Report		Irving	Irving Township	hip				
Local Road Pavement Marking Condition Report			2023					
Continued Length Cost Yr Last Condition Cost Condition Cost Condition Cost Condition Cost Cost		Local Road Paveme	nt Marking	r Conditic	n Repon			
Length Cost Yr Last Condition CodD			Continued					
LD ROAD SEGMENT In Miles per mile Painted of Paint R Woodruff to Willitts C. Line 0.50 \$325 2021 Good Sisson to Eckert Rd C. Line 1.62 \$450 2021 Good Parmalee to Dead End C. Line 0.16 \$325 2021 Good Split with Thornappie Twp E. Line 0.16 \$325 Never Painted Split with Carlton Twp E. Line 0.6 \$325 2022 Poor Split with Carlton Twp E. Line 0.6 \$450 Never Painted I Miles Currently Painted by Township E. Line 0.6 \$450 Never Painted Total Edgeline Paint: Total Edgeline Paint: Total Edgeline Paint:				Length	Cost	Yr Last		Cost to
Woodruff to Willitts	LOCAL ROAD	ROAD SEGMENT		in Miles	per mile	Painted	of Paint	Repaint
E. Line	Hammond Dd	Wooduff to Willits	C. Line	0.50	\$325	2021	Good	
Rd Parmalee to Dead End C. Line 1.62 \$325 2021 Good Rd Parmalee to Dead End C. Line 0.16 \$325 Never Painted Split with Thornapple Twp E. Line 0.16 \$450 Never Painted Split with Carlton Twp E. Line 0.6 \$450 Never Painted Split with Carlton Twp E. Line 0.6 \$450 Never Painted Applit with Carlton Twp E. Line 0.6 \$450 Never Painted Applit with Carlton Twp E. Line 0.6 \$450 Never Painted Applit with Carlton Twp Painted Painted Painted Painted Painted Applit with Carlton Twp Painted Painted Painted Painted Painted Applit with Carlton Twp Painted Painted Painted Painted Painted Applit with Carlton Twp Painted Painted Painted Painted Painted Applit with Carlto			E. Line	0.50	\$450	2021	Good	perspecial in the second secon
Rd Parmalee to Dead End C. Line 0.16 \$325 Never Painted Split with Thornapple Twp E. Line 0.16 \$325 Never Painted Split with Carlton Twp E. Line 0.6 \$325 2022 Poor Split with Carlton Twp E. Line 0.6 \$450 Never Painted tal Miles Currently Painted by Township 9.97 Total Centerline Paint: Total Edgeline Paint:	Duoblor Dd	Sisson to Eckert Rd	C. Line	1.62	\$325	2021	Good	
Parmalee to Dead End C. Line O.16 \$450 Never Painted Painted Split with Thornapple Twp Sisson to Village Limits C. Line O.6 \$450 Never Painted Painted Painted Miles Currently Painted by Township Miles Currently Painted by Township Total Centerline Paint: Total Edgeline Paint: Total Edgeline Paint:			E. Line	1.62	\$450	2021	Cood	mente morrospen del monte de maria
Split with Thornapple Twp E. Line 0.16 \$450 Never Painted Sisson to Village Limits C. Line 0.6 \$450 Never Painted Split with Carlton Twp E. Line 0.6 \$450 Never Painted Miles Currently Painted by Township 9.97 Total Centerline Paint: Total Edgeline Paint: Total Edgeline Paint:	Dohorteon Bd	Parmalee to Dead End	C. Line	0.16	\$325	Never	Painted	
Sisson to Village Limits Split with Carlton Twp Split with Carlton Twp At all Miles Currently Painted by Township Total Centerline Paint: Total Edgeline Paint: Total Edgeline Paint: Total Edgeline Paint: Total Edgeline Paint:		Split with Thornapple Twp	E. Line	0.16	\$450	Never	Painted	III Tourist And Andrews Company of the Angel
Split with Carlton Twp E. Line 0.6 \$450 Never Painted and Miles Currently Painted by Township 9.97 Total Centerline Paint: Total Edgeline Paint: Total Edgeline Paint:	Circhtor Bd	Sisson to Village Limits	C. Line	9.0	\$325	2022	Poor	\$195
9.97 Total Centerline Paint: Total Edgeline Paint: Total Edgeline Paint:		Split with Carlton Twp	E. Line	9.0	\$450	Never	Painted	
	Total Mile	s Currently Painted by Township		9.97				
					F	otal Cente Total Edg	rline Paint: eline Paint:	\$943
							Total:	\$1,978

		IN	Irving Township	0	
			2023		
0	xbec	ted Average	Expected Average Annual Maintenance Expenses	ance Expe	nses
Total Township M	Aileage	98			
Paved Miles	Н	39.4	39.4 Miles		
	II	35.65	35.65 Miles	The state of the s	
Average Annual Asphalt Expense	spha	t Expense		-	\$207,368
Average Annual Seal Expense	ealE	xpense		11	\$88,650
Average Annual Center/Edge Line Paint Expense	ente	/Edge Line Pa	int Expense	n	\$1,692
Average Annual Regraveling Expense	egra	veling Expense		11	\$26,852
Approved Chloride:		2022		11	\$21,524
Average Total Yearly Road Expenses	early	Road Expen	ses	11	\$346,085

ANTICIPATED REPAIRS 2024 Irving Township

Road Name DIMENSIONS ROAD SEGMENT RECOMMENDATION Grange Rd 2.57 Miles W. State Rd to Slag Seal Harris Creek Rd 22' Wide Wood School Rd Slag Seal Harris Creek Rd 22' Wide to 108th St Slag Seal Robertson Rd 22' Wide to Port Rd Slag Seal Sisson Rd 22' Wide to Fighter Rd Slag Seal Villes Buehler Rd Slag Seal Slag Seal Villes Wood School Rd Slag Seal Slag Seal Villes Wood School Rd Slag Seal Slag Seal Wood School Rd 22' Wide to Carlton Twp Line Slag Seal Wood School Rd 22' Wide Kent County Line Slag Seal Wood School Rd 22' Wide Kent County Line Slag Seal Wood School Rd 22' Wide Hammond Rd Slag Seal Woodruff Rd 22' Wide W. State Rd to Slag Seal				Any Projects Not Approved In: 2023	ved In:	
2.57 Miles Wood School Rd 2.2' Wide Wood School Rd 2.2' Wide Parmalee Rd 2.2' Wide to 108th St 0.40 Miles North of Parmalee Rd 30' Wide Ruehler Rd 2.2' Wide to Fighter Rd 1.52 Miles Wood School Rd 2.2' Wide to Euchler Rd 0.75 Miles Woodruff Rd N & E 2.2' Wide to Carlton Twp Line 0.52 Wide Kent County Line 2.2' Wide Kent County Line 2.2' Wide Kent County Line 2.2' Wide Hammond Rd 2.2' Wide Township Line 3.2' Wide Township Line 3.3' Wide	DOAD NAME	DIMFN	SIONS	ROAD SEGMENT	RECOMMENDATION	TWP. COSTS
1.01 Miles Parmalee Rd 22' Wide to 108th St 22' Wide Parmalee Rd 30' Wide to Parmalee Rd 30' Wide to Pyt Rd 1.52 Miles Buehler Rd 22' Wide to Fighter Rd 22' Wide to Carlton Twp Line 0.75 Miles Woodruff Rd N & E 22' Wide to Carlton Twp Line 6.47 Miles W. State Rd 22' Wide Feet Rd to 22' Wide Feet Rd 30' Wide Township Line 6.57 Miles Off 607 - Barnum Rd 30' Wide Township Line 1 Total Anticipated Road Repairs for: I	Grande Rd	2.57	Miles	W. State Rd to	Slag Seal	\$46,260
1.01 Miles Parmalee Rd 22' Wide to 108th St 30' Wide to Parmalee Rd 30' Wide to Put Rd 1.52 Miles Buehler Rd 1 Miles Wood School Rd 22' Wide to Buehler Rd 22' Wide to Carlton Twp Line 22' Wide to Eckert Rd 22' Wide Kent County Line 22' Wide Hammond Rd 22' Wide Township Line 22' Wide Township Line 32' Wide Township Line 32' Wide Township Line 33' Wide		77	Wide	Wood School Ru	-	640 400
22' Wide to 108th St 0.40 Miles North of Parmalee Rd 30' Wide to Pvt Rd 22' Wide to Fighter Rd 22' Wide to Buehler Rd 22' Wide to Buehler Rd 0.75 Miles Woodruff Rd N & E 22' Wide to Carlton Twp Line 0.52 Wide Kent County Line 22' Wide Kent County Line 5.47 Miles W. State Rd 22' Wide Hammond Rd 22' Wide Township Line 5.27 Wide Township Line 6.57 Miles W. State Rd to 22' Wide Township Line 6.57 Miles W. State Rd to 22' Wide Township Line 6.57 Miles Off 607 - Barnum Rd 30' Wide 1 Total Anticipated Road Repairs for:		1.01	Miles	Parmalee Rd	Slag Seal	\$18,180
0.40 Miles North of Parmalee Rd 30' Wide to Pvt Rd 1.52 Miles Buehler Rd 22' Wide to Fighter Rd 22' Wide to Buehler Rd 0.75 Miles Woodruff Rd N & E 22' Wide to Carlton Twp Line 0.52 Wide to Carlton Twp Line 6.54 Miles Eckert Rd to 22' Wide Kent County Line 5.47 Miles W. State Rd 22' Wide Hammond Rd 22' Wide Township Line 52' Wide Township Line 6.57 Miles W. State Rd to 22' Wide Hammond Rd 22' Wide Township Line 6.57 Miles Off 607 - Barnum Rd 30' Wide Township Line 1.54 Miles Off 607 - Barnum Rd 30' Wide	Harris Creek Kd	22'	Wide	to 108th St		
30' Wide to Pvt Rd 1.52 Miles Buehler Rd 22' Wide to Fighter Rd 22' Wide Wood School Rd 22' Wide Woodruff Rd N & E 22' Wide to Carlton Twp Line 0.52 Wide Kent County Line 5.47 Miles W. State Rd 22 Wide to Eckert Rd 22 Wide Hammond Rd 22 Wide Hammond Rd 22 Wide Township Line 0.57 Miles W. State Rd to 22 Wide Township Line 0.57 Wiles Off 607 - Barnum Rd 30' Wide Total Anticipated Road Repairs for:		0.40	Miles	North of Parmalee Rd	Slag Seal	\$4,909
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22' Wide to Fighter Rd 1 Miles Wood School Rd 22' Wide to Buehler Rd 0.75 Miles Woodruff Rd N & E 22' Wide to Carlton Twp Line 0.52 Miles Eckert Rd to 22 Wide Kent County Line 5.47 Miles W. State Rd 22' Wide to Eckert Rd 22' Wide Hammond Rd 0.57 Miles W. State Rd to 22' Wide Township Line 0.57 Miles W. State Rd to 22' Wide Township Line 0.57 Miles Off 607 - Bamum Rd 30' Wide		1.52	Miles	Buehler Rd	Slag Seal	\$27,360
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22' Wide to Buehler Rd 0.75 Miles Woodruff Rd N & E 22' Wide to Carlton Twp Line 0.52 Miles Eckert Rd to 22 Wide Kent County Line 5.47 Miles W. State Rd 2.22 Wide to Eckert Rd 2.22 Wide Hammond Rd 0.57 Miles W. State Rd to 22' Wide Township Line 0.57 Miles Off 607 - Barnum Rd 30' Wide Total Anticipated Road Repairs for:		1	Miles	Wood School Rd	Slag Seal	\$18,000
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22' Wide to Carlton Twp Line 0.52 Miles Eckert Rd to 22 Wide Kent County Line 5.47 Miles W. State Rd 2.22 Miles W. State Rd to 2.22 Miles W. State Rd to 2.2 Wide Hammond Rd 0.57 Miles W. State Rd to 2.2 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide Total Anticipated Road Repairs for:	Willitts Rd &	0.75	Miles	Woodruff Rd N & E	Slag Seal	\$13,500
0.52 Miles Eckert Rd to 22 Wide Kent County Line 5.47 Miles W. State Rd 22' Wide to Eckert Rd 2.22 Miles W. State Rd to 22' Wide Hammond Rd 0.57 Miles W. State Rd to 22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide	Hammond Rd	22'	Wide	to Carlton Twp Line		
22 Wide Kent County Line 5.47 Miles W. State Rd 22' Wide to Eckert Rd 2.22 Miles W. State Rd to 22' Wide Hammond Rd 0.57 Miles W. State Rd to 22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide		0.52	Miles	Eckert Rd to	Slag Seal	\$9,360
5.47 Miles W. State Rd 22' Wide to Eckert Rd 2.22 Miles W. State Rd to 22' Wide Hammond Rd 0.57 Miles W. State Rd to 22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide	Wood School Rd	22	Wide	Kent County Line		
22' Wide to Eckert Rd 2.22 Miles W. State Rd to 22' Wide Hammond Rd 0.57 Miles W. State Rd to 22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide		5.47	Miles	W. State Rd	Slag Seal	\$98,460
2.22 Miles W. State Rd to 22' Wide Hammond Rd 0.57 Miles W. State Rd to 22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide Total Anticipated Road Repairs for:	Wood School Rd	22'	Wide	to Eckert Rd		
22' Wide Hammond Rd 0.57 Miles W. State Rd to 22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide		2.22	Miles	W. State Rd to	Slag Seal	\$19,980
0.57 Miles W. State Rd to 22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide Total Anticipated Road Repairs for:	Woodruff Kd	22'	Wide	Hammond Rd		
22 Wide Township Line 0.52 Miles Off 607 - Barnum Rd 30' Wide Total Anticipated Road Repairs for:		0.57	Miles	W. State Rd to	Slag Seal	\$5,130
0.52 Miles Off 607 - Barnum Rd 30' Wide Total Anticipated Road Repairs for:	Woodruff Rd	22	Wide	Township Line		
Total Anticipated Road Repairs for:	Ethel Dr	0.52	Miles	Off 607 - Barnum Rd	Slag Seal	\$14,891
Anticipated Road Repairs Iol.	THE RESIDENCE OF THE PARTY OF T	30	! !. !! !!			\$276 D30
		Total	Anticipa	ated Koad Kepairs for:	2024	#210,000

Irving Township 2023/2024

General Appropriations Act Resolution: 2023 – 10

A resolution to establish general appropriations act for Irving Township; to define the powers and duties of the Irving Township officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

The Board of Trustees of Irving Township resolves:

Section 1: Title

This resolution shall be known as the Irving Township 2023/2024 General Appropriations Act.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearings on the Budget

Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation, *The Sun and News*, on March 18, 2022, and a public hearing on the proposed budget was held on March 27, 2023. at 6:30 p.m.

Section 5: Payment of Bills

Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Irving Township Board prior to being paid. The Township Clerk and Township Treasurer may pay certain bills up to \$500 prior to approval by the Township Board to avoid late penalties, service charges and interest and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. At the next Township Board meeting a list of claims (bills) paid must be submitted for approval.

Section 6: Authorized Salary, Hourly and Per Diem Rates

Included in the various activities/departments are amounts of the salary and hourly rates for the officials and employees of Irving Township as follows:

Supervisor Salary: \$16,123.43

Clerk: \$22,651.76 Deputy Clerk: \$20.60 Per hour

Treasurer: \$21,014.44 Deputy Treasurer: \$19.00 Per hour

Trustees (2): \$ 2,848.14 Each Annually

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Section 7: Estimated Revenues and Expenditures

General Fund Revenues and Expenditures:

GENERAL FUND REVENUES & EXPENDITURES (ES	TIMATES)
101-000-402 Current Tax Collection	\$117,054.00
101-000-411 Delinquent Real Prop Tax	\$11,988.00
101-000-412 Delinquent Personal Tax	\$2,150.00
101-000-573 PPT Reimbursement	\$3,000.00
101-000-447 Tax Administration	\$49,161.00
101-000-574 State Rev Sharing	\$333,000.00
101-000-602 Cemetery Income	\$1,000.00
101-000-665 Interest on Investments	\$18,000.00
101-000-675 Other Revenue	\$1,000.00
101-000-540 Right of Way	\$3,000.00
101 TOTAL GENERAL FUND REVENUE	\$539,353.00
101-000-528 Government Grants Other	\$0.00
101 GRANTS	\$0.00
TOTAL GENERAL FUND REVENUE & OTHER SOURCES	\$539,353.00
TOTAL GENERAL FUND EXPENSES	\$433,207.04
NET GENERAL FUND SURPLUS (DEFICIT)	\$106,145.96

Fire & Safety Fund Revenues and Expenditures:

PUBLIC SAFETY FUND REVENUES & EXPENDITUR	RES (ESTIMATES)
206-000-403 Property Taxes	\$186,568.00
206-000-411 Delinquent Property Taxes	\$9,834.00
206-000-665 Investment Interest	\$788.00
206-000-675 Other Revenue	\$2,960.00
206-000-699 Transfer from Other Funds	\$0.00
TOTAL PUBLIC SAFETY REVENUES	\$200,150.00
TOTAL PUBLIC SAFETY EXPENDITURES	\$171,834.00
NET PUBLIC SAFETY FUND SURPLUS (DEFICIT)	\$28,316.00

Section 8: Millage Levy

- A. *General Fund*: The Irving Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to the allocated 1 mill (subject to rollback). The board approves a levy of the maximum amount allowed to support the budget.
- B. *Public Safety Fund*: The Irving Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to the special voted millage of 1.47 mills (subject to rollback).

Section 9: Estimated Expenditures

Estimated township general fund expenditures for fiscal year 2023/2024 for the various township activities (cost centers) are detailed as follows:

GENERAL FUND COST CENTERS	AMOUNT
101-101 Total Trustee	\$6,342.05
101-171 Total Supervisor	\$17,461.87
101-215 Total Clerk	\$36,731.09
101-233 Audit	\$6,000.00
101-247 Total Board of Review	\$4,533.00
101-253 Total Treasurer	\$41,475.03
101-257 Total Assessor	\$27,810.00
101-261 Other General Government	\$33,437.00
101-262 Total Elections	\$16,923.00
101-265 Total Buildings & Grounds	\$63,900.00
101-266 Attorney	\$6,000.00
101-445 ROW Drains	\$2,500.00
101-446 Total Road	\$142,648.00
101-448 Total Streets	\$1,500.00
101-276 Total Cemetery	\$24,696.00
101-751 Total Parks	\$1,250.00
TOTAL GENERAL FUND EXPENSES	\$433,207.04

Note that the Barry County Road Commission performs gravel and overlay projects on odd years, and seal projects on even years. The Road cost center number (101-446) will typically be lower on "odd" fiscal years.

Refer to RESOLUTION 2023-9 TO COMPLETE ROAD WORK IN IRVING TOWNSHIP, BARRY COUNTY, MICHIGAN

Public Safety fund expenditures for fiscal year 2022/2023 for the various township accounts are detailed as follows:

PUBLIC SAFETY FUND EXPENDITURES	AMOUNT
206-336-801 Thornapple Contract	\$64,416.00
206-336-802 BIRCH Contract	\$43,989.00
206-336-803 Freeport Contract	\$58,929.00
206-336-804 Thornapple Ambulance Contract	\$4,500.00
TOTAL PUBLIC SAFETY EXPENDITURES	\$171,834.00

Section 10: Adoption of Budget by Cost Reference

The general fund budget of Irving Township is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 7 and 9 of this act.

Section 11: Adoption of Budget by Cost Center

The board of Trustees of Irving Township adopts the 2023/2024 fiscal year general fund budget by cost center and also adopting Public Safety Budget by account. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior board approval by budget amendment.

Section 12: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations and shall not issue any order for expenditures that exceed appropriations.

Section 13: Periodic Fiscal Reports

The fiscal officer shall provide to the board each month's expenditures at the regularly scheduled board meeting. The Township Treasurer shall provide a financial report, including but not limited to:

- A. Summary statement of the actual financial condition of all Irving Township accounts.
- B. Summary statement showing the monthly receipts.
- C. Summary of all investment accounts.

In addition, the fiscal officer shall provide a quarterly report showing the year-to-date budget cost comparison.

Section 14: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 15: Budget Monitoring

Whenever it appears to the Chief Administrative Officer of the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposal for reducing the appropriations, increasing revenues, or both.

Section 16: Violations of This Act

Section 17: Board Adoption

Any obligation incurred or payment authorized in violation of this resolution shall be void and shall subject any responsible office(s) or employee(s) to disciplinary action as outlined in P.A. 621 (1978).

Motion ma	ade by Knight seconded by Sokolouski to adopt the foregoing resolution.
Upon roll	call vote, the following voted aye:
	long Sokolowski, Mike Bushler, Jamie Knight, Dean Bas
The follow	ving voted nay:
N	lone
Absent: _/	None

IRVING TOWNSHIP BOARD

I, the undersigned, being the duly qualified clerk of the Irving Township Board do hereby certify that the foregoing is a true and complete copy of certain proceedings taken by the Irving Township Board at a regular meeting held on March 27, 2023.

Sharon Olson, Irving Township Clerk

3425 Wing Road Hastings, MI 49058 Phone: 269-948-0633 www.irvingtownship.org



Mission Statement

To serve the best interests of all our residents by providing and maintaining a safe, healthy, and enjoyable place to live. We recognize the dignity and worth of public service and are dedicated to the highest standards of integrity. We pledge to be a self-motivated and responsive municipality that continually strives to provide the most efficient, effective, and fiscally responsible level of service for Irving Township.

Sharon Olson, Clerk